

TABLE 10**Summary of General Fund Appropriations by Agency**

<u>Agency</u>	2014-15 Adjusted <u>Base Doubled</u>	2015-17 <u>Governor</u>	2015-17 <u>Jt. Finance</u>	2015-17 <u>Legislature</u>	2015-17 <u>Act 55</u>	2015-17 Act 55 <u>Change Over Base</u>	
						<u>Amount</u>	<u>%</u>
Administration	\$829,408,600	\$1,230,592,200	\$1,205,534,300	\$1,205,534,300	\$1,205,534,300	\$376,125,700	45.3%
Agriculture, Trade and Consumer Protection	53,909,800	63,665,700	53,574,000	53,574,000	53,574,000	- 335,800	- 0.6
Board for People with Developmental Disabilities	118,200	94,900	94,900	94,900	94,900	- 23,300	- 19.7
Board on Aging and Long-Term Care	2,265,600	2,608,700	2,580,100	2,580,100	2,580,100	314,500	13.9
Building Commission	88,886,400	110,625,300	111,701,000	111,701,000	111,701,000	22,814,600	25.7
Child Abuse and Neglect Prevention Board	1,995,800	1,990,000	1,990,000	1,990,000	1,990,000	- 5,800	- 0.3
Children and Families	716,221,000	857,058,200	864,322,100	864,322,100	864,322,100	148,101,100	20.7
Circuit Courts	191,207,000	194,940,600	194,940,600	194,940,600	194,940,600	3,733,600	2.0
Compensation Reserves		29,309,300	29,309,300	29,309,300	29,309,300	29,309,300	N.A.
Corrections	2,361,442,400	2,214,947,600	2,215,595,600	2,215,595,600	2,215,595,600	- 145,846,800	- 6.2
Court of Appeals	20,814,400	21,384,200	21,384,200	21,384,200	21,384,200	569,800	2.7
District Attorneys	92,592,200	88,252,300	88,760,000	88,760,000	88,676,500	- 3,915,700	- 4.2
Educational Communications Board	15,941,400	10,445,800	12,926,500	12,926,500	12,926,500	- 3,014,900	- 18.9
Employee Trust Funds	433,200	378,600	378,600	378,600	378,600	- 54,600	- 12.6
Employment Relations Commission	2,803,200	2,765,100	2,765,100	2,765,100	2,765,100	- 38,100	- 1.4
Environmental Improvement Fund	77,649,000	41,657,600	41,657,600	41,657,600	41,657,600	- 35,991,400	- 46.4
Forward Wisconsin Development Authority	0	80,374,700	0	0	0	0	0.0
Government Accountability Board	5,672,400	5,829,700	5,829,700	5,829,700	5,829,700	157,300	2.8
Governor	7,577,600	7,953,000	7,953,000	7,953,000	7,953,000	375,400	5.0
Health Services	6,731,858,200	7,394,596,200	7,390,121,900	7,390,121,900	7,389,441,300	657,583,100	9.8
Higher Educational Aids Board	284,449,600	286,911,600	283,021,600	283,021,600	283,021,600	- 1,428,000	- 0.5
Historical Society	28,661,000	29,884,800	29,884,800	29,884,800	29,884,800	1,223,800	4.3
Insurance	0	787,500	0	0	0	0	0.0
Judicial Commission	585,400	0	603,200	603,200	603,200	17,800	3.0
Judicial Council	140,800	0	0	0	0	- 140,800	- 100.0

TABLE 10 (continued)**Summary of General Fund Appropriations by Agency**

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						<u>Amount</u>	<u>%</u>
Justice	\$96,862,600	\$102,759,900	\$102,656,500	\$102,656,500	\$102,656,500	\$5,793,900	6.0%
Labor and Industry Review Commission	0	0	531,000	531,000	531,000	531,000	N.A.
Legislature	149,416,800	147,152,500	147,139,500	147,139,500	147,139,500	- 2,277,300	- 1.5
Lieutenant Governor	644,200	574,200	574,200	574,200	574,200	- 70,000	- 10.9
Medical College of Wisconsin	19,437,400	19,904,700	19,904,700	19,904,700	19,904,700	467,300	2.4
Military Affairs	52,814,800	53,738,800	52,865,800	52,865,800	52,865,800	51,000	0.1
Miscellaneous Appropriations	215,579,400	214,294,700	187,313,700	187,313,700	187,313,700	- 28,265,700	- 13.1
Natural Resources	273,887,200	231,664,400	226,858,100	226,858,100	226,858,100	- 47,029,100	- 17.2
Program Supplements	11,746,400	9,682,000	67,629,000	67,629,000	36,329,000	24,582,600	209.3
Public Defender	165,788,600	170,245,600	170,196,900	170,196,900	170,196,900	4,408,300	2.7
Public Instruction	11,065,102,000	11,109,105,200	11,354,425,000	11,354,425,000	11,354,415,000	289,313,000	2.6
Revenue	184,542,000	215,635,900	215,511,100	215,511,100	215,511,100	30,969,100	16.8
Safety and Professional Services	4,827,000	0	0	0	0	- 4,827,000	- 100.0
Shared Revenue and Tax Relief	4,294,131,200	4,494,612,700	4,372,382,300	4,372,382,300	4,372,382,300	78,251,100	1.8
State Fair Park Board	6,952,400	6,649,200	6,649,200	6,649,200	6,649,200	- 303,200	- 4.4
Supreme Court	29,983,200	31,822,500	31,219,300	31,219,300	31,219,300	1,236,100	4.1
Tourism	10,614,600	10,528,200	11,028,200	11,028,200	11,028,200	413,600	3.9
Transportation	272,561,200	229,959,700	229,959,700	229,959,700	229,959,700	- 42,601,500	- 15.6
University of Wisconsin System	2,284,743,600	1,987,344,100	2,053,356,200	2,078,356,200	2,078,356,200	- 206,387,400	-9.0
Veterans Affairs	4,140,600	3,699,900	3,699,900	3,699,900	3,699,900	- 440,700	- 10.6
Wisconsin Economic Development Corporation	65,549,400	24,874,700	19,449,400	19,449,400	19,449,400	- 46,100,000	- 70.3
Wisconsin Technical College System	1,038,673,000	1,038,638,900	1,038,638,900	1,038,638,900	1,038,638,900	- 34,100	0.0
Workforce Development	<u>95,719,200</u>	<u>86,669,400</u>	<u>87,188,400</u>	<u>87,188,400</u>	<u>87,188,400</u>	<u>- 8,530,800</u>	- 8.9
TOTAL	\$31,858,350,000	\$32,866,610,800	\$32,964,105,100	\$32,989,105,100	\$32,957,031,000	\$1,098,681,000	3.4%